



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Louisville Fire Department  
**PROJECT TITLE:** EMA Homeland Security Grant #EMW-2004-FG-13429  
**PROJECT NUMBER:** 55  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

Install sprinkler systems in Engine 6, Quad 6, Engine 17 and Engine 20 firehouses, to provide safe environment for assigned emergency responders. Requires a \$45,600 match (from Fire Operating Budget).

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Fed. Homeland Security Grant		152,000					152,000
<b>TOTAL</b>	-	152,000	-	-	-	-	152,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		152,000					152,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	152,000	-	-	-	-	152,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Louisville Fire Department  
**PROJECT TITLE:** Vehicle Exhaust Capture System  
**PROJECT NUMBER:** 56  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

Louisville Fire Department is seeking a grant from the Department of Homeland Security in the amount of \$512,000. These funds will assist LFD in the installation of a diesel exhaust extraction system in the metro firehouses. The system will eliminate vehicle exhaust fumes emitted into the bay, living and sleeping areas of firehouses by the apparatus. Stations with the most confined areas would be completed first and the remaining stations will be phased in over four years. This grant requires matching funds of \$128,000.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal, GO Bond		640,000					640,000
<b>TOTAL</b>	-	640,000	-	-	-	-	640,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		640,000					640,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	640,000	-	-	-	-	640,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Louisville Fire Department

**PROJECT TITLE:** Firehouse Repair

**PROJECT NUMBER:** 57

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This funding provides for maintenance projects relating to health and safety and quality of life in various Louisville Fire Department facilities.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		264,000					264,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	-	-	-	-	-	264,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		264,000					264,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	264,000	-	-	-	-	264,000